INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**6.558**	**1.971.875.246,13**	**6,45%**	**-10.763.244.731,70**	**-35,19%**	**30.584.355.910,00**	**-8.791.369.485,57**	**-28,74%**	**21.792.986.424,43**	**71,26%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	10	93.763,04	0,98%	-20.897,78	-0,22%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**351**	**19.727.591,64**	**6,23%**	**-6.402.360,71**	**-2,02%**	**316.835.925,00**	**13.325.230,93**	**4,21%**	**330.161.155,93**	**104,21%**
	331M	**Total**	**53**	**2.022.766,69**	**7,41%**	**-574.533,28**	**-2,10%**	**27.298.665,00**	**1.448.233,41**	**5,31%**	**28.746.898,41**	**105,31%**
		04001	53	2.022.766,69	7,41%	-574.533,28	-2,10%	27.298.665,00	1.448.233,41	5,31%	28.746.898,41	105,31%
	332A	**Total**	**21**	**503.824,42**	**6,77%**	**-281.886,29**	**-3,79%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**27**	**989.712,72**	**2,32%**	**-468.792,11**	**-1,10%**	**42.646.217,00**	**520.920,61**	**1,22%**	**43.167.137,61**	**101,22%**
		04011	27	989.712,72	2,32%	-468.792,11	-1,10%	42.646.217,00	520.920,61	1,22%	43.167.137,61	101,22%
	333A	**Total**	**69**	**845.678,40**	**4,69%**	**-475.856,41**	**-2,64%**	**18.041.561,00**	**369.821,99**	**2,05%**	**18.411.382,99**	**102,05%**
		04010	38	536.541,84	4,20%	-223.841,18	-1,75%	12.785.684,00	312.700,66	2,45%	13.098.384,66	102,45%
		04013	31	309.136,56	5,88%	-252.015,23	-4,79%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	334A	**Total**	**48**	**1.945.965,13**	**2,65%**	**-1.056.295,71**	**-1,44%**	**73.354.905,00**	**889.669,42**	**1,21%**	**74.244.574,42**	**101,21%**
		04010	48	1.945.965,13	2,65%	-1.056.295,71	-1,44%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	**Total**	**75**	**4.150.477,10**	**7,19%**	**-2.329.522,23**	**-4,04%**	**57.712.983,00**	**1.820.954,87**	**3,16%**	**59.533.937,87**	**103,16%**
		04014	75	4.150.477,10	7,19%	-2.329.522,23	-4,04%	57.712.983,00	1.820.954,87	3,16%	59.533.937,87	103,16%
	337C	**Total**	**30**	**605.530,58**	**4,32%**	**-399.012,11**	**-2,85%**	**14.024.724,00**	**206.518,47**	**1,47%**	**14.231.242,47**	**101,47%**
		04011	30	605.530,58	4,32%	-399.012,11	-2,85%	14.024.724,00	206.518,47	1,47%	14.231.242,47	101,47%
	432A	**Total**	**28**	**8.663.636,60**	**11,35%**	**-816.462,57**	**-1,07%**	**76.311.934,00**	**7.847.174,03**	**10,28%**	**84.159.108,03**	**110,28%**
		04012	28	8.663.636,60	11,35%	-816.462,57	-1,07%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
07	**Total**		**62**	**81.462.839,12**	**15,89%**	**-9.378.182,35**	**-1,83%**	**512.554.567,00**	**72.084.656,77**	**14,06%**	**584.639.223,77**	**114,06%**
	928M	**Total**	**26**	**50.922.783,19**	**48,36%**	**-8.310.557,50**	**-7,89%**	**105.293.644,00**	**42.612.225,69**	**40,47%**	**147.905.869,69**	**140,47%**
		07012	26	50.922.783,19	48,36%	-8.310.557,50	-7,89%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	928N	**Total**	**17**	**29.046.605,49**	**38,47%**	**-225.099,78**	**-0,30%**	**75.507.883,00**	**28.821.505,71**	**38,17%**	**104.329.388,71**	**138,17%**
		07013	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
	942M	**Total**	**19**	**1.493.450,44**	**0,45%**	**-842.525,07**	**-0,25%**	**331.753.040,00**	**650.925,37**	**0,20%**	**332.403.965,37**	**100,20%**
		07001	19	1.493.450,44	0,45%	-842.525,07	-0,25%	331.753.040,00	650.925,37	0,20%	332.403.965,37	100,20%
11	**Total**		**345**	**47.439.370,64**	**5,10%**	**-37.623.685,94**	**-4,05%**	**929.943.069,00**	**9.815.684,70**	**1,06%**	**939.758.753,70**	**101,06%**
	112A	**Total**	**35**	**4.413.109,78**	**3,82%**	**-4.487.614,87**	**-3,89%**	**115.474.965,00**	**-74.505,09**	**-0,06%**	**115.400.459,91**	**99,94%**
		11023	35	4.413.109,78	3,82%	-4.487.614,87	-3,89%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	112B	**Total**	**32**	**2.573.159,80**	**3,09%**	**-1.151.717,22**	**-1,38%**	**83.379.090,00**	**1.421.442,58**	**1,70%**	**84.800.532,58**	**101,70%**
		11022	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
	112C	**Total**	**50**	**11.469.142,30**	**3,30%**	**-7.024.886,31**	**-2,02%**	**347.537.973,00**	**4.444.255,99**	**1,28%**	**351.982.228,99**	**101,28%**
		11022	50	11.469.142,30	3,30%	-7.024.886,31	-2,02%	347.537.973,00	4.444.255,99	1,28%	351.982.228,99	101,28%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**56**	**2.758.770,31**	**6,38%**	**-1.152.484,63**	**-2,67%**	**43.227.973,00**	**1.606.285,68**	**3,72%**	**44.834.258,68**	**103,72%**
		11104	56	2.758.770,31	6,38%	-1.152.484,63	-2,67%	43.227.973,00	1.606.285,68	3,72%	44.834.258,68	103,72%
	921Q	**Total**	**17**	**524.020,13**	**10,60%**	**-272.435,05**	**-5,51%**	**4.945.292,00**	**251.585,08**	**5,09%**	**5.196.877,08**	**105,09%**
		11016	17	524.020,13	10,60%	-272.435,05	-5,51%	4.945.292,00	251.585,08	5,09%	5.196.877,08	105,09%
	921R	**Total**	**6**	**150.553,11**	**1,95%**	**-37.398,94**	**-0,48%**	**7.727.136,00**	**113.154,17**	**1,46%**	**7.840.290,17**	**101,46%**
		11205	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
	921S	**Total**	**14**	**736.064,98**	**7,93%**	**-389.221,60**	**-4,19%**	**9.284.783,00**	**346.843,38**	**3,74%**	**9.631.626,38**	**103,74%**
		11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	**Total**	**15**	**1.153.640,82**	**7,99%**	**-875.871,33**	**-6,06%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	15	1.153.640,82	7,99%	-875.871,33	-6,06%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**52**	**2.455.511,95**	**4,03%**	**-1.407.217,12**	**-2,31%**	**60.918.796,00**	**1.048.294,83**	**1,72%**	**61.967.090,83**	**101,72%**
		11001	52	2.455.511,95	4,03%	-1.407.217,12	-2,31%	60.918.796,00	1.048.294,83	1,72%	61.967.090,83	101,72%
	942N	**Total**	**27**	**4.071.371,84**	**1,97%**	**-19.359.855,58**	**-9,39%**	**206.273.149,00**	**-15.288.483,74**	**-7,41%**	**190.984.665,26**	**92,59%**
		11021	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	942O	**Total**	**29**	**16.879.328,20**	**53,28%**	**-1.431.385,56**	**-4,52%**	**31.680.160,00**	**15.447.942,64**	**48,76%**	**47.128.102,64**	**148,76%**
		11024	29	16.879.328,20	53,28%	-1.431.385,56	-4,52%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**		**298**	**28.319.201,02**	**9,12%**	**-11.782.337,22**	**-3,79%**	**310.640.005,00**	**16.536.863,80**	**5,32%**	**327.176.868,80**	**105,32%**
	241N	**Total**	**35**	**8.356.608,10**	**12,69%**	**-6.438.596,79**	**-9,78%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		12027	35	8.356.608,10	12,69%	-6.438.596,79	-9,78%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	**Total**	**19**	**903.676,05**	**13,32%**	**-240.365,86**	**-3,54%**	**6.785.521,00**	**663.310,19**	**9,78%**	**7.448.831,19**	**109,78%**
		12028	19	903.676,05	13,32%	-240.365,86	-3,54%	6.785.521,00	663.310,19	9,78%	7.448.831,19	109,78%
	431A	**Total**	**11**	**2.488.621,74**	**30,42%**	**-397.275,49**	**-4,86%**	**8.180.091,00**	**2.091.346,25**	**25,57%**	**10.271.437,25**	**125,57%**
		12013	11	2.488.621,74	30,42%	-397.275,49	-4,86%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**10**	**91.179,17**	**0,56%**	**-4.745,94**	**-0,03%**	**16.391.839,00**	**86.433,23**	**0,53%**	**16.478.272,23**	**100,53%**
		12028	10	91.179,17	0,56%	-4.745,94	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	**Total**	**14**	**421.084,09**	**6,71%**	**-102.695,53**	**-1,64%**	**6.275.653,00**	**318.388,56**	**5,07%**	**6.594.041,56**	**105,07%**
		12013	14	421.084,09	6,71%	-102.695,53	-1,64%	6.275.653,00	318.388,56	5,07%	6.594.041,56	105,07%
	492B	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	921M	**Total**	**30**	**1.491.306,48**	**17,97%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**
		12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	**Total**	**20**	**2.129.943,99**	**7,52%**	**-129.751,38**	**-0,46%**	**28.339.806,00**	**2.000.192,61**	**7,06%**	**30.339.998,61**	**107,06%**
		12024	20	2.129.943,99	7,52%	-129.751,38	-0,46%	28.339.806,00	2.000.192,61	7,06%	30.339.998,61	107,06%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**39**	**914.878,90**	**2,46%**	**-1.857.741,55**	**-4,99%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	39	914.878,90	2,46%	-1.857.741,55	-4,99%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**40**	**1.685.034,27**	**3,89%**	**-276.856,54**	**-0,64%**	**43.320.264,00**	**1.408.177,73**	**3,25%**	**44.728.441,73**	**103,25%**
		12001	40	1.685.034,27	3,89%	-276.856,54	-0,64%	43.320.264,00	1.408.177,73	3,25%	44.728.441,73	103,25%
	931M	**Total**	**10**	**475.917,57**	**8,76%**	**-2.598,11**	**-0,05%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		12017	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	**Total**	**11**	**762.175,58**	**14,33%**	**-133.944,31**	**-2,52%**	**5.318.360,00**	**628.231,27**	**11,81%**	**5.946.591,27**	**111,81%**
		12015	11	762.175,58	14,33%	-133.944,31	-2,52%	5.318.360,00	628.231,27	11,81%	5.946.591,27	111,81%
	931P	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	**Total**	**21**	**1.621.861,46**	**4,25%**	**-254.602,13**	**-0,67%**	**38.161.739,00**	**1.367.259,33**	**3,58%**	**39.528.998,33**	**103,58%**
		12016	21	1.621.861,46	4,25%	-254.602,13	-0,67%	38.161.739,00	1.367.259,33	3,58%	39.528.998,33	103,58%
14	**Total**		**256**	**522.211.606,39**	**16,90%**	**-11.865.419,19**	**-0,38%**	**3.090.148.576,00**	**510.346.187,20**	**16,52%**	**3.600.494.763,20**	**116,52%**
	261A	**Total**	**45**	**323.244.164,38**	**96,36%**	**-3.769.156,44**	**-1,12%**	**335.458.834,00**	**319.475.007,94**	**95,24%**	**654.933.841,94**	**195,24%**
		14014	45	323.244.164,38	96,36%	-3.769.156,44	-1,12%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	**Total**	**67**	**4.320.290,14**	**2,37%**	**-3.320.145,05**	**-1,82%**	**182.012.480,00**	**1.000.145,09**	**0,55%**	**183.012.625,09**	**100,55%**
		14202	67	4.320.290,14	2,37%	-3.320.145,05	-1,82%	182.012.480,00	1.000.145,09	0,55%	183.012.625,09	100,55%
	451M	**Total**	**49**	**1.977.694,64**	**8,82%**	**-523.209,37**	**-2,33%**	**22.425.468,00**	**1.454.485,27**	**6,49%**	**23.879.953,27**	**106,49%**
		14001	49	1.977.694,64	8,82%	-523.209,37	-2,33%	22.425.468,00	1.454.485,27	6,49%	23.879.953,27	106,49%
	453A	**Total**	**35**	**64.866.540,51**	**27,90%**	**-3.725.614,11**	**-1,60%**	**232.532.171,00**	**61.140.926,40**	**26,29%**	**293.673.097,40**	**126,29%**
		14012	35	64.866.540,51	27,90%	-3.725.614,11	-1,60%	232.532.171,00	61.140.926,40	26,29%	293.673.097,40	126,29%
	453B	**Total**	**13**	**303.154,85**	**0,11%**	**-49.046,16**	**-0,02%**	**284.224.326,00**	**254.108,69**	**0,09%**	**284.478.434,69**	**100,09%**
		14013	13	303.154,85	0,11%	-49.046,16	-0,02%	284.224.326,00	254.108,69	0,09%	284.478.434,69	100,09%
	453M	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	**Total**	**25**	**126.902.294,34**	**6,40%**	**-358.429,38**	**-0,02%**	**1.982.046.003,00**	**126.543.864,96**	**6,38%**	**2.108.589.867,96**	**106,38%**
		14203	25	126.902.294,34	6,40%	-358.429,38	-0,02%	1.982.046.003,00	126.543.864,96	6,38%	2.108.589.867,96	106,38%
15	**Total**		**329**	**63.432.633,54**	**0,99%**	**-23.204.715,69**	**-0,36%**	**6.419.158.295,00**	**40.227.917,85**	**0,63%**	**6.459.386.212,85**	**100,63%**
	321M	**Total**	**108**	**3.542.574,31**	**3,33%**	**-5.635.721,07**	**-5,30%**	**106.251.554,00**	**-2.093.146,76**	**-1,97%**	**104.158.407,24**	**98,03%**
		15001	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
		15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
		15016	42	1.813.671,28	3,93%	-3.509.034,99	-7,61%	46.100.124,00	-1.695.363,71	-3,68%	44.404.760,29	96,32%
	321O	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	**Total**	**23**	**10.274.479,28**	**7,11%**	**-1.979.995,15**	**-1,37%**	**144.438.502,00**	**8.294.484,13**	**5,74%**	**152.732.986,13**	**105,74%**
		15015	23	10.274.479,28	7,11%	-1.979.995,15	-1,37%	144.438.502,00	8.294.484,13	5,74%	152.732.986,13	105,74%
	322A	**Total**	**30**	**7.268.230,09**	**0,57%**	**-1.040.683,97**	**-0,08%**	**1.278.673.677,00**	**6.227.546,12**	**0,49%**	**1.284.901.223,12**	**100,49%**
		15010	26	1.526.299,52	1,31%	-1.040.683,97	-0,89%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
		15016	4	5.741.930,57	0,49%	0,00	0,00%	1.162.258.102,00	5.741.930,57	0,49%	1.168.000.032,57	100,49%
	322B	**Total**	**12**	**4.107.046,09**	**0,31%**	**-150.000,00**	**-0,01%**	**1.324.936.668,00**	**3.957.046,09**	**0,30%**	**1.328.893.714,09**	**100,30%**
		15011	8	2.634.493,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.484.493,38	2,74%	93.108.098,38	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	4	1.472.552,71	0,12%	0,00	0,00%	1.234.313.063,00	1.472.552,71	0,12%	1.235.785.615,71	100,12%
	322C	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	**Total**	**23**	**1.035.391,24**	**9,80%**	**-80.000,00**	**-0,76%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		15022	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	**Total**	**18**	**474.123,07**	**0,46%**	**-979.811,57**	**-0,94%**	**103.824.279,00**	**-505.688,50**	**-0,49%**	**103.318.590,50**	**99,51%**
		15011	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**7**	**5.379.000,00**	**19,33%**	**-1.175.821,00**	**-4,22%**	**27.830.629,00**	**4.203.179,00**	**15,10%**	**32.033.808,00**	**115,10%**
		15011	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-287.975,15**	**-0,25%**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**
		15016	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	**Total**	**17**	**312.392,62**	**0,59%**	**-1.109.935,89**	**-2,11%**	**52.669.700,00**	**-797.543,27**	**-1,51%**	**51.872.156,73**	**98,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	17	312.392,62	0,68%	-1.109.935,89	-2,41%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	322P	**Total**	**41**	**15.878.888,07**	**4,28%**	**-4.157.222,16**	**-1,12%**	**371.210.976,00**	**11.721.665,91**	**3,16%**	**382.932.641,91**	**103,16%**
		15016	41	15.878.888,07	4,28%	-4.157.222,16	-1,12%	371.210.976,00	11.721.665,91	3,16%	382.932.641,91	103,16%
	323M	**Total**	**19**	**7.710.190,99**	**0,49%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**7.689.628,43**	**0,49%**	**1.586.898.749,43**	**100,49%**
		15012	19	7.710.190,99	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**18**	**7.248.938,56**	**4,53%**	**-6.572.138,38**	**-4,11%**	**160.070.998,00**	**676.800,18**	**0,42%**	**160.747.798,18**	**100,42%**
		15019	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**		**487**	**25.946.303,11**	**4,05%**	**-349.606.136,31**	**-54,62%**	**640.038.194,00**	**-323.659.833,20**	**-50,57%**	**316.378.360,80**	**49,43%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**21**	**2.121.222,84**	**17,97%**	**-3.096.785,47**	**-26,23%**	**11.805.695,00**	**-975.562,63**	**-8,26%**	**10.830.132,37**	**91,74%**
		16018	21	2.121.222,84	17,97%	-3.096.785,47	-26,23%	11.805.695,00	-975.562,63	-8,26%	10.830.132,37	91,74%
	261P	**Total**	**14**	**910.203,37**	**7,98%**	**-102.129,26**	**-0,90%**	**11.405.606,00**	**808.074,11**	**7,08%**	**12.213.680,11**	**107,08%**
		16012	14	910.203,37	7,98%	-102.129,26	-0,90%	11.405.606,00	808.074,11	7,08%	12.213.680,11	107,08%
	334D	**Total**	**21**	**1.833.736,29**	**43,63%**	**-256.696,48**	**-6,11%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**34**	**3.918.016,26**	**6,21%**	**-3.121.275,13**	**-4,94%**	**63.137.611,00**	**796.741,13**	**1,26%**	**63.934.352,13**	**101,26%**
		16014	34	3.918.016,26	6,21%	-3.121.275,13	-4,94%	63.137.611,00	796.741,13	1,26%	63.934.352,13	101,26%
	456A	**Total**	**43**	**5.588.886,58**	**12,38%**	**-574.729,19**	**-1,27%**	**45.152.175,00**	**5.014.157,39**	**11,11%**	**50.166.332,39**	**111,11%**
		16010	43	5.588.886,58	12,38%	-574.729,19	-1,27%	45.152.175,00	5.014.157,39	11,11%	50.166.332,39	111,11%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**16**	**6.342.815,04**	**17,25%**	**-59.972,75**	**-0,16%**	**36.778.941,00**	**6.282.842,29**	**17,08%**	**43.061.783,29**	**117,08%**
		16015	16	6.342.815,04	17,25%	-59.972,75	-0,16%	36.778.941,00	6.282.842,29	17,08%	43.061.783,29	117,08%
	456M	**Total**	**36**	**2.388.350,34**	**7,37%**	**-599.133,23**	**-1,85%**	**32.395.446,00**	**1.789.217,11**	**5,52%**	**34.184.663,11**	**105,52%**
		16001	36	2.388.350,34	7,37%	-599.133,23	-1,85%	32.395.446,00	1.789.217,11	5,52%	34.184.663,11	105,52%
	456N	**Total**	**33**	**1.389.094,76**	**1,98%**	**-4.693.265,66**	**-6,69%**	**70.191.501,00**	**-3.304.170,90**	**-4,71%**	**66.887.330,10**	**95,29%**
		16015	33	1.389.094,76	1,98%	-4.693.265,66	-6,69%	70.191.501,00	-3.304.170,90	-4,71%	66.887.330,10	95,29%
	467A	**Total**	**41**	**1.124.064,32**	**4,32%**	**-676.598,14**	**-2,60%**	**26.037.471,00**	**447.466,18**	**1,72%**	**26.484.937,18**	**101,72%**
		16206	41	1.124.064,32	4,32%	-676.598,14	-2,60%	26.037.471,00	447.466,18	1,72%	26.484.937,18	101,72%
	932O	**Total**	**7**	**329.913,31**	**12,34%**	**-169.200,00**	**-6,33%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.298**	**6.212.735,66**	**0,06%**	**-9.896.376.677,40**	**-97,39%**	**10.161.794.454,00**	**-9.890.163.941,74**	**-97,33%**	**271.630.512,26**	**2,67%**
	311M	**Total**	**39**	**1.678.843,01**	**5,27%**	**-998.871,52**	**-3,13%**	**31.873.003,00**	**679.971,49**	**2,13%**	**32.552.974,49**	**102,13%**
		17001	39	1.678.843,01	5,27%	-998.871,52	-3,13%	31.873.003,00	679.971,49	2,13%	32.552.974,49	102,13%
	311N	**Total**	**18**	**2.452.652,66**	**10,15%**	**-53.442,14**	**-0,22%**	**24.162.203,00**	**2.399.210,52**	**9,93%**	**26.561.413,52**	**109,93%**
		17011	18	2.452.652,66	10,15%	-53.442,14	-0,22%	24.162.203,00	2.399.210,52	9,93%	26.561.413,52	109,93%
	311O	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**13**	**426.418,46**	**2,10%**	**-1.769.341,16**	**-8,72%**	**20.295.448,00**	**-1.342.922,70**	**-6,62%**	**18.952.525,30**	**93,38%**
		17010	13	426.418,46	2,10%	-1.769.341,16	-8,72%	20.295.448,00	-1.342.922,70	-6,62%	18.952.525,30	93,38%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**34**	**1.276.447,48**	**0,68%**	**-738.380,58**	**-0,39%**	**187.604.891,00**	**538.066,90**	**0,29%**	**188.142.957,90**	**100,29%**
		17012	34	1.276.447,48	0,68%	-738.380,58	-0,39%	187.604.891,00	538.066,90	0,29%	188.142.957,90	100,29%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**846**	**166.484.918,23**	**6,39%**	**-57.441.415,79**	**-2,20%**	**2.605.904.302,00**	**109.043.502,44**	**4,18%**	**2.714.947.804,44**	**104,18%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**10**	**53.992,63**	**0,33%**	**-24.350,03**	**-0,15%**	**16.131.821,00**	**29.642,60**	**0,18%**	**16.161.463,60**	**100,18%**
		19102	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	**Total**	**21**	**1.557.140,12**	**8,18%**	**-249.615,73**	**-1,31%**	**19.034.619,00**	**1.307.524,39**	**6,87%**	**20.342.143,39**	**106,87%**
		19012	21	1.557.140,12	8,18%	-249.615,73	-1,31%	19.034.619,00	1.307.524,39	6,87%	20.342.143,39	106,87%
	231D	**Total**	**36**	**17.343.989,30**	**3,67%**	**-361.996,82**	**-0,08%**	**471.996.926,00**	**16.981.992,48**	**3,60%**	**488.978.918,48**	**103,60%**
		19011	36	17.343.989,30	3,67%	-361.996,82	-0,08%	471.996.926,00	16.981.992,48	3,60%	488.978.918,48	103,60%
	231E	**Total**	**5**	**201.524,30**	**5,09%**	**-1.000,00**	**-0,03%**	**3.955.924,00**	**200.524,30**	**5,07%**	**4.156.448,30**	**105,07%**
		19102	5	201.524,30	5,09%	-1.000,00	-0,03%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	**Total**	**23**	**1.750.343,05**	**0,52%**	**-1.776.990,20**	**-0,53%**	**338.234.187,00**	**-26.647,15**	**-0,01%**	**338.207.539,85**	**99,99%**
		19012	23	1.750.343,05	0,52%	-1.776.990,20	-0,53%	338.234.187,00	-26.647,15	-0,01%	338.207.539,85	99,99%
	231G	**Total**	**24**	**641.066,33**	**0,98%**	**-672.430,44**	**-1,03%**	**65.509.298,00**	**-31.364,11**	**-0,05%**	**65.477.933,89**	**99,95%**
		19102	24	641.066,33	0,98%	-672.430,44	-1,03%	65.509.298,00	-31.364,11	-0,05%	65.477.933,89	99,95%
	231H	**Total**	**224**	**4.524.623,25**	**1,87%**	**-7.806.504,74**	**-3,22%**	**242.330.569,00**	**-3.281.881,49**	**-1,35%**	**239.048.687,51**	**98,65%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
		19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
		19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
		19102RM05	12	285.259,00	20,74%	0,00	0,00%	1.375.566,00	285.259,00	20,74%	1.660.825,00	120,74%
		19102RM06	7	166.230,00	14,82%	-1.200,00	-0,11%	1.121.901,00	165.030,00	14,71%	1.286.931,00	114,71%
		19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
		19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
		19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
		19102RM10	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
		19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
		19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
		19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
		19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
		19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
		19102RM16	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
		19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
		19102RM18	4	25.279,43	18,12%	0,00	0,00%	139.546,00	25.279,43	18,12%	164.825,43	118,12%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
		19102RM21	7	30.544,00	10,88%	-1.744,00	-0,62%	280.733,00	28.800,00	10,26%	309.533,00	110,26%
		19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
		19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
		19102	91	3.392.442,82	1,53%	-7.797.100,74	-3,53%	221.141.905,00	-4.404.657,92	-1,99%	216.737.247,08	98,01%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**38**	**33.767.809,95**	**5,29%**	**-382.867,31**	**-0,06%**	**638.196.121,00**	**33.384.942,64**	**5,23%**	**671.581.063,64**	**105,23%**
		19011	38	33.767.809,95	5,29%	-382.867,31	-0,06%	638.196.121,00	33.384.942,64	5,23%	671.581.063,64	105,23%
	231J	**Total**	**100**	**2.949.424,98**	**4,74%**	**-581.956,07**	**-0,94%**	**62.203.377,00**	**2.367.468,91**	**3,81%**	**64.570.845,91**	**103,81%**
		19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
		19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
		19102CA03	5	17.713,00	3,41%	0,00	0,00%	519.415,00	17.713,00	3,41%	537.128,00	103,41%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
		19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
		19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
		19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
		19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
		19102CO07	7	30.592,00	17,71%	0,00	0,00%	172.743,00	30.592,00	17,71%	203.335,00	117,71%
		19102CO08	7	86.769,00	30,52%	0,00	0,00%	284.300,00	86.769,00	30,52%	371.069,00	130,52%
		19102CO09	6	130.788,00	21,05%	-88.000,00	-14,16%	621.255,00	42.788,00	6,89%	664.043,00	106,89%
		19102	48	2.533.468,98	4,39%	-493.956,07	-0,86%	57.703.444,00	2.039.512,91	3,53%	59.742.956,91	103,53%
	232A	**Total**	**74**	**1.201.916,24**	**6,46%**	**-1.329.353,74**	**-7,15%**	**18.604.108,00**	**-127.437,50**	**-0,68%**	**18.476.670,50**	**99,32%**
		19018	74	1.201.916,24	6,46%	-1.329.353,74	-7,15%	18.604.108,00	-127.437,50	-0,68%	18.476.670,50	99,32%
	232B	**Total**	**41**	**19.779.877,34**	**48,80%**	**-1.652.158,37**	**-4,08%**	**40.535.484,00**	**18.127.718,97**	**44,72%**	**58.663.202,97**	**144,72%**
		19013	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	232E	**Total**	**50**	**52.349.339,64**	**28,91%**	**-21.077.160,17**	**-11,64%**	**181.072.597,00**	**31.272.179,47**	**17,27%**	**212.344.776,47**	**117,27%**
		19010	50	52.349.339,64	28,91%	-21.077.160,17	-11,64%	181.072.597,00	31.272.179,47	17,27%	212.344.776,47	117,27%
	232F	**Total**	**44**	**17.632.163,09**	**8,57%**	**-6.095.199,61**	**-2,96%**	**205.835.759,00**	**11.536.963,48**	**5,60%**	**217.372.722,48**	**105,60%**
		19017	44	17.632.163,09	8,57%	-6.095.199,61	-2,96%	205.835.759,00	11.536.963,48	5,60%	217.372.722,48	105,60%
	239M	**Total**	**72**	**7.816.494,93**	**11,81%**	**-12.672.000,05**	**-19,15%**	**66.188.926,00**	**-4.855.505,12**	**-7,34%**	**61.333.420,88**	**92,66%**
		19001	72	7.816.494,93	11,81%	-12.672.000,05	-19,15%	66.188.926,00	-4.855.505,12	-7,34%	61.333.420,88	92,66%
	239N	**Total**	**58**	**3.379.052,02**	**2,63%**	**-983.504,03**	**-0,77%**	**128.436.283,00**	**2.395.547,99**	**1,87%**	**130.831.830,99**	**101,87%**
		19102	58	3.379.052,02	2,63%	-983.504,03	-0,77%	128.436.283,00	2.395.547,99	1,87%	130.831.830,99	101,87%
	239O	**Total**	**23**	**1.536.161,06**	**10,78%**	**-205.215,59**	**-1,44%**	**14.251.242,00**	**1.330.945,47**	**9,34%**	**15.582.187,47**	**109,34%**
		19020	23	1.536.161,06	10,78%	-205.215,59	-1,44%	14.251.242,00	1.330.945,47	9,34%	15.582.187,47	109,34%
20	**Total**		**201**	**307.822.580,03**	**46,17%**	**-3.414.707,54**	**-0,51%**	**666.691.627,00**	**304.407.872,49**	**45,66%**	**971.099.499,49**	**145,66%**
	241A	**Total**	**39**	**228.768.106,42**	**84,73%**	**-674.392,80**	**-0,25%**	**269.998.950,00**	**228.093.713,62**	**84,48%**	**498.092.663,62**	**184,48%**
		20017	39	228.768.106,42	84,73%	-674.392,80	-0,25%	269.998.950,00	228.093.713,62	84,48%	498.092.663,62	184,48%
	241M	**Total**	**57**	**76.033.293,61**	**23,15%**	**-1.615.650,62**	**-0,49%**	**328.483.601,00**	**74.417.642,99**	**22,65%**	**402.901.243,99**	**122,65%**
		20015	57	76.033.293,61	23,15%	-1.615.650,62	-0,49%	328.483.601,00	74.417.642,99	22,65%	402.901.243,99	122,65%
	494M	**Total**	**50**	**1.587.567,01**	**4,98%**	**-388.040,63**	**-1,22%**	**31.899.816,00**	**1.199.526,38**	**3,76%**	**33.099.342,38**	**103,76%**
		20016	26	352.313,01	3,88%	-224.501,84	-2,47%	9.070.907,00	127.811,17	1,41%	9.198.718,17	101,41%
		20114	24	1.235.254,00	5,41%	-163.538,79	-0,72%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
	923M	**Total**	**55**	**1.433.612,99**	**3,95%**	**-736.623,49**	**-2,03%**	**36.309.260,00**	**696.989,50**	**1,92%**	**37.006.249,50**	**101,92%**
		20001	55	1.433.612,99	3,95%	-736.623,49	-2,03%	36.309.260,00	696.989,50	1,92%	37.006.249,50	101,92%
25	**Total**		**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**
	929N	**Total**	**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**
		26001	34	665.912.580,16	86,83%	-223.056.644,71	-29,08%	766.941.179,00	442.855.935,45	57,74%	1.209.797.114,45	157,74%
30	**Total**		**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	929N	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
		30001	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%